

Clifton Primary School, Physical Education expenditure (including School Sports Premium) 2017 – 2018

£26500 budget, £18000 school sports premium, plus £7000 from school fund– total £51,500

Aims

- To increase opportunity for children to attend a variety of sporting events
- To promote healthy lifestyles
- To provide opportunity for excellence via intra and inter school competitions
- To celebrate achievements and create aspiration
- To increase participation by all groups including FSM/SEN/PPG
- To promote mental wellbeing for children and staff
- To improve outcomes for the children across all areas of school

Actions	Date	Cost	Intended outcomes	Impact
Active for Life Experiences	<ul style="list-style-type: none"> • Sports week – May 2018 • Events year round 	£4500	<ul style="list-style-type: none"> • Provide all children with the opportunity to experience a variety of sports in different settings and enjoy physical activity • Use professional organisations to promote aspects of school/modern life within the sporting arena – Salford reds / Manchester Utd. • School to maintain the School Games ‘Gold’ award. • All Y3/4 children to have the chance to achieve nationally expected levels in swimming (extra term of swimming) 	
John Smethurst (Gymnastics specialist)	Annual	£3000	<ul style="list-style-type: none"> • Deliver HQ curriculum lessons across the school. • Deliver staff CPD – staff to teach and plan alongside JS. • Prepare groups of children for Level 2 competition. 	

Mike Thompson (SSSP Silver package)	Annual	£3000	<ul style="list-style-type: none"> • Give children the opportunity to work with highly skilled sports teacher. • Delivering HQ Physical Literacy in EYFS and KS1 • Extra-curricular club for KS1 • Staff CPD in delivering HQ PE. 	
Salford Reds Partnership	Annual	£7000	<ul style="list-style-type: none"> • Further developing the link between the club and the school. • Coaches deliver 'Invasion Games' sessions and 'Dance' sessions to Years 3 and 4. • Karate with KS1 • 'Animalates' with EYFS • Lunchtime rugby club – KS2 • Staff CPD in both rugby and curriculum dance. • Opportunity for staff to gain formal RFL rugby coaching qualifications. • Competition at Level 1 and 2. 	
Skateboarding		£400	<ul style="list-style-type: none"> • Engage children with different sporting activities • Targeting inactive children 	
Jason Rawlinson	Annual	£20000	<ul style="list-style-type: none"> • Ensure that staff receive CPD – especially NQTs and new staff • Provide opportunities for all children to take part in Level 1 and 2 competitions. • Deliver HQ PE across the school 	
Resources	Annual		<ul style="list-style-type: none"> • Sports lead teacher – organising sporting events • Supply for teacher release – in school day sports events eg football, athletics tournaments • Supply for teacher release – Staff CPD out of school (eg Salford Sports Conference) • Maintenance of school mini-bus • New football kits and rain coats • MIDAS training 	

			<ul style="list-style-type: none"> • Other sports based staff CPD not available 'in house' 	
Swimming	Annual	£1000	<ul style="list-style-type: none"> • Extra term for swimming practice • More than 60% of KS2 to gain a KS2 swimming pass • Kit bought for PPG children to borrow 	
MUFC foundation link	Annual	£2500	<ul style="list-style-type: none"> • Promote mental wellbeing • Promote physical and healthy lifestyles • Encourage active lifestyles 	
Playground improvements	One off	£10000	<ul style="list-style-type: none"> • Buy outdoor gym equipment for use during break times and targeted children during lesson time • Climbing wall to encourage physical activity during break times and targeted children during lesson time • Re-marking of both playgrounds to ensure HQ PE 	

Date : 31.10.17

Date of review: (July 2018)

Completed by Nicole Fulton and Jason Rawlinson

Agreed by *M. Harding*