

**Clifton Primary School, Physical Education expenditure (including School Sports Premium) 2017 – 2018**

**£26500 budget, £18000 school sports premium, plus £7000 from school fund– total £51,500**

**Aims**

- To increase opportunity for children to attend a variety of sporting events
- To promote healthy lifestyles
- To provide opportunity for excellence via intra and inter school competitions
- To celebrate achievements and create aspiration
- To increase participation by all groups including FSM/SEN/PPG
- To promote mental wellbeing for children and staff
- To improve outcomes for the children across all areas of school

Actions	Date	Cost	Intended outcomes	Impact
Active for Life Experiences	<ul style="list-style-type: none"> <li>• Sports week – May 2018</li> <li>• Events year round</li> </ul>	£4500	<ul style="list-style-type: none"> <li>• Provide all children with the opportunity to experience a variety of sports in different settings and enjoy physical activity</li> <li>• Use professional organisations to promote aspects of school/modern life within the sporting arena – Salford reds / Manchester Utd</li> <li>• School to maintain the School Games ‘Gold’ award.</li> <li>• All Y3/4 children to have the chance to achieve nationally expected levels in swimming (extra term of swimming)</li> </ul>	<ul style="list-style-type: none"> <li>✓ When interviewed children were positive about PE/School Sport</li> <li>✓ Salford Reds Match Day Experience offered</li> <li>✓ Old Trafford ‘Pitch Experience’</li> <li>✓ Gold Kitemark maintained</li> <li>✓ Nearly 67%+ achieved KS2 Pass swimming (80%+ achieved National pass)</li> </ul>
John Smethurst (Gymnastics specialist)	Annual	£3000	<ul style="list-style-type: none"> <li>• Deliver HQ curriculum lessons across the school.</li> <li>• Deliver staff CPD – staff to teach and plan alongside JS.</li> <li>• Prepare groups of children for Level 2 competition.</li> </ul>	<ul style="list-style-type: none"> <li>✓ Children won L2 and L3 comps                             <ul style="list-style-type: none"> <li>▪ Delivery limited to Y6 and Rec</li> <li>▪ Y6 planned some sessions (NF)</li> </ul> </li> </ul>

Mike Thompson (SSSP Silver package)	Annual	£3000	<ul style="list-style-type: none"> <li>• Give children the opportunity to work with highly skilled sports teacher.</li> <li>• Delivering HQ Physical Literacy in EYFS and KS1</li> <li>• Extra-curricular club for KS1</li> <li>• Staff CPD in delivering HQ PE.</li> </ul>	<ul style="list-style-type: none"> <li>✓ Children received HQ sessions</li> <li>✓ Well attended extra-curricular club</li> <li>✓ KS2 staff CPD in summer term was successful – staff found it valuable</li> </ul>
Salford Reds Partnership	Annual	£7000	<ul style="list-style-type: none"> <li>• Further developing the link between the club and the school.</li> <li>• Coaches deliver 'Invasion Games' sessions and 'Dance' sessions to Years 3 and 4.</li> <li>• Karate with KS1</li> <li>• 'Animalates' with EYFS</li> <li>• Lunchtime rugby club – KS2</li> <li>• Staff CPD in both rugby and curriculum dance.</li> <li>• Opportunity for staff to gain formal RFL rugby coaching qualifications.</li> <li>• Competition at Level 1 and 2.</li> </ul>	<ul style="list-style-type: none"> <li>✓ Strong link –player visits, match day trip, use of mini bus, meeting room for Gobs, Advice on funding streams from public health, Captain Confidence.</li> <li>✓ HQ sessions delivered; Karate, Physical Literacy, Dance(new teacher) and invasion games</li> <li>✓ Competition attended <ul style="list-style-type: none"> <li>▪ CPD – staff have not seen sessions in PPA time</li> <li>▪ No staff taken up offer of RFL training</li> </ul> </li> </ul>
Skateboarding		£400	<ul style="list-style-type: none"> <li>• Engage children with different sporting activities</li> <li>• Targeting inactive children</li> </ul>	<ul style="list-style-type: none"> <li>✓ 55 children took part in this activity</li> <li>✓ Targeted children attended some of the sessions in each group</li> </ul>
Jason Rawlinson	Annual	£20000	<ul style="list-style-type: none"> <li>• Ensure that staff receive CPD – especially NQTs and new staff</li> <li>• Provide opportunities for all children to take part in Level 1 and 2 competitions.</li> <li>• Deliver HQ PE across the school</li> </ul>	<ul style="list-style-type: none"> <li>✓ Staff received CPD. NQT throughout the year, co-ord with JR and all staff had access to PE lead</li> <li>✓ School took part and led level 1 and 2 competitions</li> <li>✓ PE teaching was generally of a high standard.</li> </ul>
Resources	Annual		<ul style="list-style-type: none"> <li>• Sports lead teacher – organising sporting events</li> <li>• Supply for teacher release – in school day sports events eg football, athletics tournaments</li> <li>• Supply for teacher release – Staff CPD out of</li> </ul>	<ul style="list-style-type: none"> <li>✓ Children competed in Level 1 and 2 competitions</li> <li>✓ PE Leads attended the PE Conference and PLT days</li> </ul>

			<p>school (eg Salford Sports Conference)</p> <ul style="list-style-type: none"> <li>• Maintenance of school mini-bus</li> <li>• New football kits and rain coats</li> <li>• MIDAS training</li> <li>• Other sports based staff CPD not available 'in house'</li> </ul>	<ul style="list-style-type: none"> <li>✓ School mini bus used for 30+ competition events plus weekly horse riding.</li> <li>▪ Supply not needed for events (covered internally)</li> <li>▪ MIDAS training for one member last year (6 in total)</li> </ul>
Swimming	Annual	£1000	<ul style="list-style-type: none"> <li>• Extra term for swimming practice</li> <li>• More than 60% of KS2 to gain a KS2 swimming pass</li> <li>• Kit bought for PPG children to borrow</li> </ul>	<ul style="list-style-type: none"> <li>✓ 70% pass (Current Year 5)</li> <li>✓ Spare kit used weekly</li> <li>✓ Extra teacher paid for for current year 4</li> </ul>
MUFC foundation link	Annual	£2500	<ul style="list-style-type: none"> <li>• Promote mental wellbeing</li> <li>• Promote physical and healthy lifestyles</li> <li>• Encourage active lifestyles</li> </ul>	<ul style="list-style-type: none"> <li>✓ Year 6 sessions on Disability sport and mental health</li> <li>✓ Well attended extra-curricular club</li> </ul>
Playground improvements	One off	£10000	<ul style="list-style-type: none"> <li>• Buy outdoor gym equipment for use during break times and targeted children during lesson time</li> <li>• Climbing wall to encourage physical activity during break times and targeted children during lesson time</li> <li>• Re-marking of both playgrounds to ensure HQ PE</li> </ul>	<ul style="list-style-type: none"> <li>✓ Climbing wall installed – used daily during break times.</li> </ul>

Date : 31.10.17

Date of review: (July 2018)

Completed by Nicole Fulton and Jason Rawlinson

Agreed by *M. Harding*